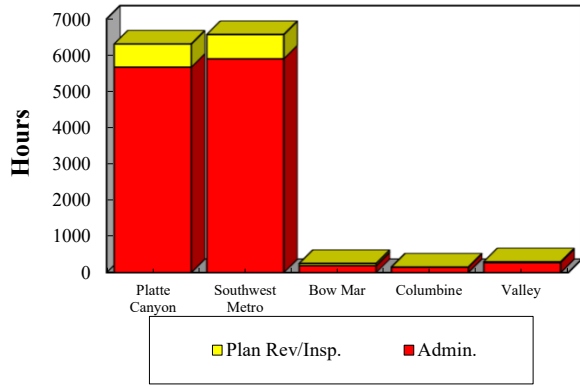
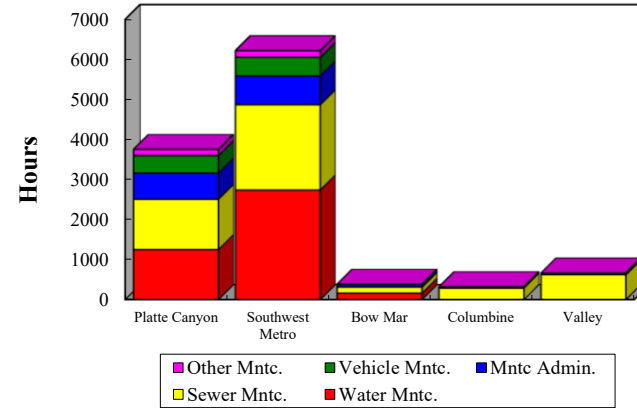


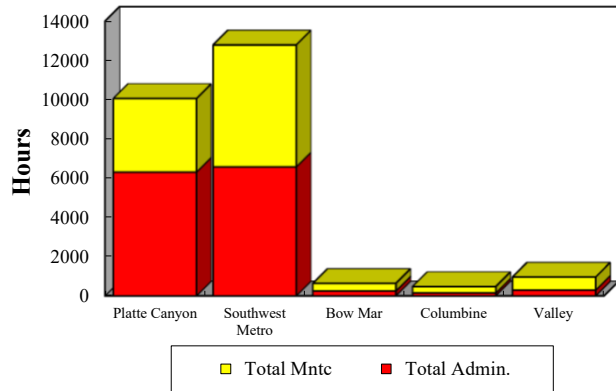
Administrative



Maintenance



Total



	Platte Canyon	Southwest Metro	Bow Mar	Columbine	Valley
Water Mntc.	1,252	2,736	160	0	0
Sewer Mntc.	1,257	2,132	152	289	625
Mntc Admin.	652	718	71	31	36
Vehicle Mntc.	437	468	0	0	0
Other Mntc.	153	164	0	0	0
Total Mntc	3,751	6,217	383	320	661
Admin.	5,673	5,898	192	151	275
Plan Rev/Insp.	635	672	62	4	24
Total Admin.	6,308	6,570	254	155	299
TOTAL	10,059	12,786	637	475	960