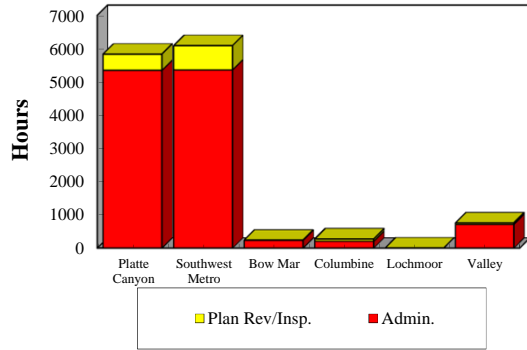
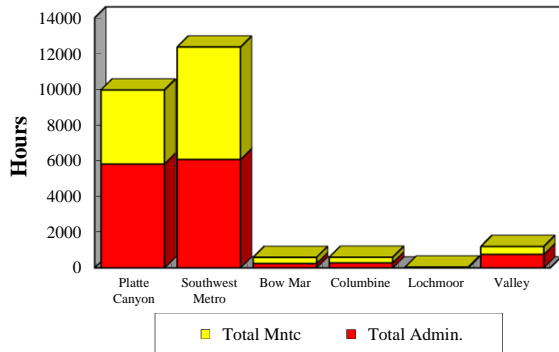


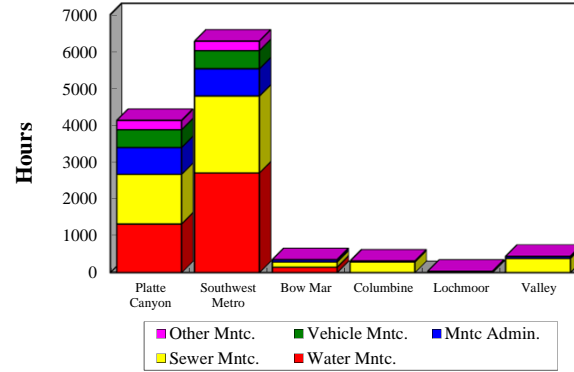
Administrative



Total



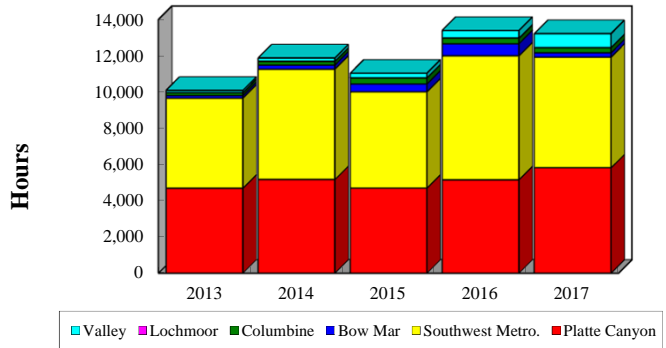
Maintenance



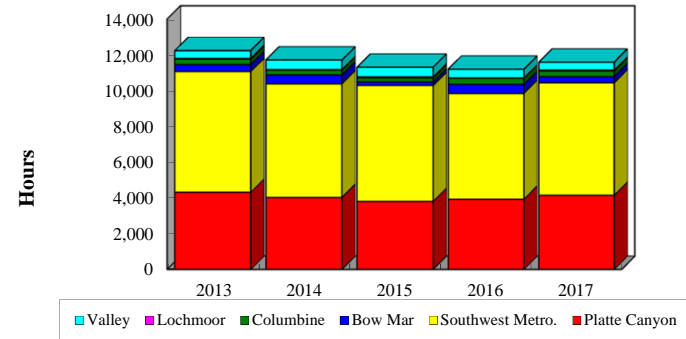
	Platte Canyon	Southwest Metro	Bow Mar	Columbine	Lochmoor	Valley
Water Mntc.	1,324	2,713	148	0	0	0
Sewer Mntc.	1,356	2,088	143	291	24	387
Mntc Admin.	726	736	62	29	16	58
Vehicle Mntc.	483	493	0	0	0	0
Other Mntc.	251	256	0	0	0	0
Total Mntc	4,140	6,286	353	319	40	445
Admin.	5,347	5,358	238	209	9	716
Plan Rev/Insp.	486	733	5	71	0	45
Total Admin.	5,834	6,091	243	280	9	761
TOTAL	9,973	12,378	596	599	49	1206

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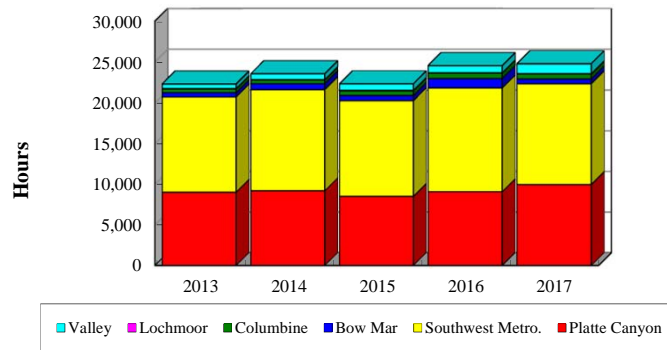
Administrative



Maintenance



Total



	2013	2014	2015	2016	2017
P.C. Mntc.	4,317	4,024	3,804	3,927	4,140
S.W.M. Mntc.	6,740	6,348	6,472	5,902	6,286
Bow Mar Mntc.	394	498	205	512	353
Columbine Mntc.	310	270	215	344	319
Lochmoor Mntc.	32	22	62	19	40
Valley Mntc.	437	541	539	483	445
Total Mntc	12,230	11,703	11,296	11,187	11,584
P.C. Admin.	4,704	5,189	4,713	5,164	5,834
S.W.M. Admin.	4,967	6,071	5,304	6,838	6,091
Bow Mar Admin.	144	233	436	658	243
Columbine Admin.	153	197	331	307	280
Lochmoor Admin.	16	16	9	10	9
Vally Admin.	110	171	249	414	761
Total Admin.	10,093	11,876	11,041	13,391	13,216
TOTAL	22,323	23,579	22,337	24,578	24,800
P.C. Total	9,021	9,213	8,517	9,091	9,973
S.W.M. Total	11,707	12,419	11,775	12,740	12,378
Bow Mar Total	537	731	641	1,171	596
Columbine Total	463	467	546	651	599
Lochmoor Total	48	38	71	29	49
Valley Total	547	712	787	897	1,206